



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1436_fbi_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
James		Rilee	12/31/2025	rileej@roxburynj.us

Chief Administrative Officer

John		Shepherd		shepherdj@roxburynj.us
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Chief Financial Officer

Valarie		Wyble		wbyblev@roxburynj.us
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Municipal Clerk

Amy		Rhead		rheada@roxburynj.us
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Registered Municipal Accountant

Valerie		Dolan		vdolan@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jaki		Albrecht	12/31/2023	albrechtj@roxburynj.us
Tom		Carey	12/31/2023	careyt@roxburynj.us
Mark		Crowley	12/31/2025	crowleym@roxburynj.us
Robert		Defillippo	12/31/2025	defillippor@roxburynj.us
Fred		Hall	12/31/2023	hallf@roxburynj.us
Shawn		Potillo	12/31/2023	potillos@roxburynj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.625	\$22,082,319.96	23.61%	\$2,144.59	Municipal Purpose Tax		\$22,105,029.00
Municipal Library	0.035	\$1,262,476.04	1.35%	\$120.10	Municipal Library		\$1,424,480.00
Municipal Open Space	0.013	\$421,429.87	0.45%	\$44.61	Municipal Open Space		\$424,732.60
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.723	\$60,271,588.00	64.44%	\$5,912.20	Local School District		\$61,699,960.14
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.274	\$9,270,463.00	9.91%	\$940.19	County Purposes		\$9,786,626.70
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$228,799.00	0.24%	\$24.02	County Open Space		\$244,364.90
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.677	\$93,537,075.87	100.00%	\$9,185.70	Total ESTIMATED amount to be raised by taxes		\$95,685,193.34
Total Taxable Valuation as of October 1, 2022 <u>\$3,539,438,300.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>9,035,784.42</u>		
Current Year Average Residential Assessment <u>\$343,134.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>30,765,293.42</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$72,155,684.34</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$93,885,193.34</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$1,800,000.00</u>		
0.625	0.625	0.00%			Total Amount to be Raised by Taxes <u>\$95,685,193.34</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.11%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$22,082,319.96	\$22,105,029.00	0.10%	\$22,709.04				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 <u>93,924,522.75</u>		
\$2,144.59	\$2,144.59	0.00%	\$0.00		Total Tax Levy, CY 2022 <u>94,955,607.08</u>		
					% of Taxes Collected, CY 2022 <u>98.91%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$989,338.60</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
									Water	Sewer			
08	Surplus	56.83%	\$1,096,750.00	\$1,930,000.00	\$3,026,750.00	\$3,026,750.00							
08	Local Revenue	-8.35%	(\$851,290.45)	\$10,192,955.13	\$9,341,664.68	\$1,711,300.00			\$2,331,574.00	\$5,298,790.68			
09	State Aid (without offsetting appropriation)	5.88%	\$124,085.00	\$2,110,960.00	\$2,235,045.00	\$2,235,045.00							
08	Uniform Construction Code Fees	-6.43%	(\$34,331.00)	\$534,331.00	\$500,000.00	\$500,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	68.59%	\$58,993.00	\$86,007.00	\$145,000.00	\$145,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-75.28%	(\$158,567.72)	\$210,651.14	\$52,083.42	\$52,083.42							
08	Other Special Items	-2.09%	(\$9,929.56)	\$475,535.56	\$465,606.00	\$465,606.00							
15	Receipts from Delinquent Taxes	-9.03%	(\$89,338.60)	\$989,338.60	\$900,000.00	\$900,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	0.10%	\$22,709.04	\$22,082,319.96	\$22,105,029.00	\$22,105,029.00							
07	Minimum Library Tax	12.83%	\$162,003.96	\$1,262,476.04	\$1,424,480.00	\$1,424,480.00							
54	Open Space Levy Tax	-0.32%	(\$1,361.22)	\$426,093.82	\$424,732.60		\$424,732.60						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.79%	\$319,722.45	\$40,300,668.25	\$40,620,390.70	\$32,565,293.42	\$424,732.60	\$0.00	\$2,331,574.00	\$5,298,790.68	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility		Utility	Utility	Utility	
											Water	Sewer				
20	General Government	20.00	8.00	11.49%	\$741,902.25	\$6,456,226.45	\$7,198,128.70	\$1,804,062.00	\$52,083.42	\$424,732.60		\$1,366,500.00	\$3,550,750.68			
21	Land-Use Administration	3.00	1.00	10.75%	\$27,248.00	\$253,502.00	\$280,750.00	\$280,750.00								
22	Uniform Construction Code	2.00	3.00	5.57%	\$20,142.00	\$361,481.00	\$381,623.00	\$381,623.00								
23	Insurance			17.07%	\$809,826.33	\$4,743,768.67	\$5,553,595.00	\$4,640,385.00				\$183,110.00	\$730,100.00			
25	Public Safety	43.00	20.00	2.67%	\$179,258.00	\$6,724,390.00	\$6,903,648.00	\$6,903,648.00								
26	Public Works	22.00	2.00	7.73%	\$411,295.00	\$5,319,939.00	\$5,731,234.00	\$5,731,234.00								
27	Health and Human Services	6.00	3.00	1.46%	\$8,368.00	\$571,500.00	\$579,868.00	\$579,868.00								
28	Parks and Recreation	12.00	2.00	10.64%	\$143,490.90	\$1,348,650.10	\$1,492,141.00	\$1,492,141.00								
29	Education (including Library)	4.00	11.00	9.96%	\$129,004.00	\$1,295,476.00	\$1,424,480.00	\$1,424,480.00								
30	Unclassified			100.00%	\$70,000.00	\$70,000.00	\$140,000.00	\$140,000.00								
31	Utilities and Bulk Purchases			-5.26%	(\$56,112.00)	\$1,067,112.00	\$1,011,000.00	\$1,011,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			9.64%	\$304,953.83	\$3,163,254.17	\$3,468,208.00	\$3,200,101.00				\$90,055.00	\$178,052.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-0.10%	(\$581.62)	\$562,887.62	\$562,306.00	\$562,306.00								
43	Court and Public Defender	4.00		7.85%	\$20,929.00	\$266,535.00	\$287,464.00	\$287,464.00								
44	Capital			-8.95%	(\$296,291.00)	\$3,312,056.00	\$3,015,765.00	\$2,140,765.00				\$375,000.00	\$500,000.00			
45	Debt			-4.11%	(\$33,883.00)	\$824,063.00	\$790,180.00	\$133,383.00				\$316,909.00	\$339,888.00			
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	116.00	50.00	6.50%	\$2,479,549.69	\$38,140,841.01	\$40,620,390.70	\$32,513,210.00	\$52,083.42	\$424,732.60	\$0.00	\$2,331,574.00	\$5,298,790.68	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	466	\$49,870,600.00	1.41%	15A Public Schools	10	\$91,379,600.00	37.40%
2 Residential	7,874	\$2,701,843,000.00	76.34%	15B Other Schools	1	\$2,056,100.00	0.84%
3A/3B Farm	44	\$7,042,800.00	0.20%	15C Public Property	304	\$98,499,900.00	40.31%
4A Commercial	389	\$574,494,800.00	16.23%	15D Church and Charities	38	\$38,635,700.00	15.81%
4B Industrial	49	\$133,431,900.00	3.77%	15E Cemeteries & Graveyards	1	\$151,500.00	0.06%
4C Apartments	13	\$72,755,200.00	2.06%	15F Other Exempt	46	\$13,603,100.00	5.57%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	8,835	\$3,539,438,300.00	100.00%	Total	400	\$244,325,900.00	100.00%
<u>Average Ratio (%), Assessed to True Value</u>							
				92.01%			
<u>Equalized Valuation, Taxable Properties</u>							
				\$3,846,797,413.32			
<u>Total # of property tax appeals filed in 2022</u>							
				County Tax Board		11.00	
				State Tax Court		46.00	
<u>Number of 2022 County Tax Board decisions appealed to Tax Court</u>							
				2.00			
<u>Number of pending property tax appeals in State Tax Court</u>							
				44.00			
<u>Amount paid out by municipality for tax appeals in 2022</u>							
				\$279,851.69			

Percentage of Exempt vs.
Non-Exempt Properties 6.90%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	296,553.76	\$138,799.09	\$1,237.96	\$23,748.52	\$122,150.06	\$10,618.13
Supervisory Staff (Department Heads & Managers)	14.00	0.00	2,107,247.55	\$1,470,845.92	\$3,363.78	\$251,661.74	\$268,856.40	\$112,519.71
Police Officers (Including Superior Officers)	42.00	1.00	8,860,203.44	\$5,263,869.46	\$386,148.36	\$1,921,838.74	\$885,660.87	\$402,686.01
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	57.00	3.00	5,314,551.79	\$3,273,002.46	\$5,101.19	\$560,010.72	\$1,226,052.73	\$250,384.69
All Other Non-Union Employees not listed above	13.00	60.00	2,398,909.67	\$1,546,827.34	\$280,805.80	\$264,662.16	\$188,282.08	\$118,332.29
Totals	127.00	71.00	18,977,466.22	\$11,693,344.27	\$676,657.09	\$3,021,921.88	\$2,691,002.14	\$894,540.84

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	33.00	\$13,980.89	\$461,369.37	28.00	\$11,904.00	\$333,312.00
Parent & Child	6.00	\$25,975.84	\$155,855.04	4.00	\$21,468.36	\$85,873.44
Employee & Spouse (or Partner)	17.00	\$28,580.22	\$485,863.74	23.00	\$23,712.00	\$545,376.00
Family	56.00	\$39,403.25	\$2,206,582.00	56.00	\$33,444.36	\$1,872,884.16
Employee Cost Sharing Contribution (enter as negative -)			(\$734,337.64)			(\$635,127.78)
Subtotal	112.00		\$2,575,332.51	111.00		\$2,202,317.82
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0	\$13,980.89	\$0.00	0	\$11,904.00	\$0.00
Parent & Child	0	\$25,975.84	\$0.00	0	\$21,468.36	\$0.00
Employee & Spouse (or Partner)	2	\$28,438.56	\$56,877.12	2	\$23,712.00	\$47,424.00
Family	1	\$40,037.88	\$40,037.88	1	\$33,444.36	\$33,444.36
Employee Cost Sharing Contribution (enter as negative -)			(\$3,191.84)			(\$2,632.76)
Subtotal	3.00		\$93,723.16	3.00		\$78,235.60
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	34	\$8,138.65	\$276,714.10	30	\$14,394.92	\$431,847.60
Parent & Child	5	\$23,984.88	\$119,924.40	5	\$21,217.80	\$106,089.00
Employee & Spouse (or Partner)	47	\$22,097.12	\$1,038,564.64	46	\$33,039.60	\$1,519,821.60
Family	19	\$40,302.99	\$765,756.81	16	\$37,586.16	\$601,378.56
Employee Cost Sharing Contribution (enter as negative -)			(\$37,097.76)			(\$20,359.56)
Subtotal	105.00		\$2,163,862.19	97.00		\$2,638,777.20
GRAND TOTAL	220.00		\$4,832,917.86	211.00		\$4,919,330.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Manager	33.33	\$4,001.94			x
CMFO	74.53	\$2,906.62			x
Township Clerk	158.94	\$8,875.08			x
Department Heads	1254.28	\$55,299.47			x
Non-Union	571.19	\$27,660.48			x
Public Works - Local 11	608.47	\$26,217.01	x		
Sewer Union - Local 469	183.39	\$9,923.00	x		
Police	2438.90	\$417,484.26	x		
Clerical - Local 97	1193.15	\$41,637.97			
Supervisors - Local 97	654.33	\$34,051.27	x		
Library (non-union)	264.31	\$17,616.52			x
Part-Time Sick Accruals	88.76	\$15,314.19			x
Totals	7523.57	\$660,987.81			
Total Funds Reserved as of end of 2022					
Total Funds Appropriated in 2023					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2024	2025	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$5,990,000.00	\$5,990,000.00	\$0.00	Utility Fund - Principal	\$389,358.62	\$400,066.56	\$285,339.49	\$5,750,147.89
Regional School Debt			\$0.00	Utility Fund - Interest	\$92,406.36	\$86,002.64	\$45,875.00	\$714,107.82
Utility Fund Debt			\$0.00	Bond Anticipation Notes - Principal	\$100,000.00			
			\$0.00	Bond Anticipation Notes - Interest	\$22,437.50			
	\$3,762,450.00	\$3,762,450.00	\$0.00	Bonds - Principal				
	\$5,418,381.42	\$5,418,381.42	\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal	\$169,609.47	\$169,802.61	\$174,999.65	\$1,341,682.59
			\$0.00	Loans & Other Debt - Interest	\$45,222.59	\$41,829.45	\$38,382.41	\$140,953.90
			\$0.00					
				Total	\$819,034.54	\$697,701.26	\$544,596.55	\$7,946,892.20
<u>Municipal Purposes</u>								
Debt Authorized (BNI)			\$0.00	Total Principal	\$658,968.09	\$569,869.17	\$460,339.14	\$7,091,830.48
Notes Outstanding	\$1,125,000.00		\$1,125,000.00	Total Interest	\$160,066.45	\$127,832.09	\$84,257.41	\$855,061.72
Bonds Outstanding	\$1,795,000.00	\$101,400.61	\$1,693,599.39	% of Total Current Year Budget	2.02%			
Loans and Other Debt	\$66,020.04		\$66,020.04					
Total (Current Year)	\$18,156,851.46	\$15,272,232.03	\$2,884,619.43	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	23,884			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	\$760.21			Rating		AA+		
Per Capita Net Debt	\$120.78			Year of Last Rating		2017		
3 Year Average Property Valuation		\$3,867,211,586.67						
Net Debt as % of 3 Year Average Property Valuation		0.07%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Randolph Township, Morris County	Construction	Uniform Construction Code	Construction Official	3/1/2014	2/28/2024	\$88,000.00
Recipient	Municipality	Randolph Township, Morris County	Health	Health and Human Services	Health Officer	9/7/2010		\$87,000.00
Recipient	County	Morris County	Public Safety	EMS / Dispatch		1/1/2013		\$360,141.00
Recipient	Municipality	Randolph Township, Morris County	Public Safety	Equipment	Asphalt Paver	9/6/2012		
Lead	County	Morris County	Recreation	Other (Please Explain in Notes)	HSL extension w/Morris Greenway	6/12/2012		
Lead	County	Morris County	Nutrition	Other (Please Explain in Notes)	Use of facility for nutrition	1/1/2013	12/31/2022	
Recipient	Municipality	Randolph Township, Morris County	Water	Equipment	Water Meter	6/9/2009		
Recipient	Municipality	Mount Olive Township, Morris County	Construction	Uniform Construction Code	Fire Sub Code Official	1/1/2022	12/31/2025	\$27,165.00
Lead	Municipality	Chester Township, Morris County	Health	Health and Human Services	Health Officer	7/1/2022	12/31/2027	\$60,000.00
	Amount Received Page Total							\$148,000.00
	Amount Paid Page Total							\$474,306.00
	Page Total							\$622,306.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
